

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: CODE: General Fund 1210	DEPT/AGENCY:  Executive	ACTIVITY:  Information Technology
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	2003-04 ACTUAL	2004-05 BUDGET	2004-05 REVISED	2005-06 PROPOSED
PROGRAM SUMMARY				
ADOPTED				
0100 Personal Services - Salaries	616,844	657,371	657,371	755,702
755,702				
0300 Purchased Prof. & Technical	246,874	259,754	259,754	318,328
318,328				
0500 Other Purchased Services	122,580	124,224	124,224	122,949
122,949				
0600 Supplies/Materials	4,420	11,348	11,348	10,200
10,200				
0800 Other Objects	25	25	25	150
150				
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PROGRAM TOTAL	990,743	1,052,722	1,052,722	1,207,329
1,207,329				

PROGRAM INFORMATION & DATA:

The Town of Enfield Information Technology Department provides technology and telecommunication support and services to Town of Enfield departments. The department provides the infrastructure required to support applications necessary to support town departments and services.

A campus wide network encompasses most town buildings, central library and the public safety complex. Various software applications, office automation software, e-mail and internet/intranet access are available to over 400 users.

An e-government strategy to provide more direct Town of Enfield services to the community is in the research and development stage.

DEPARTMENT GOALS:

Keep the lights on - Continue to provide services necessary to maintain the current level of service.

E-Government - Move forward with new services for all participants. The community as well as for Town of Enfield departments.

Bridge the Digital Divide - Provide the same information, where applicable, outside of the organization as is provided inside the organization and support the skill levels necessary to use it.